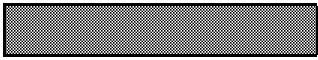


					Project Period																																															
Nos.	Major Activity	Detailed Activity	Legislation	Responsibility	July 2025				Aug 2025				Sept 2025				Oct 2025				Nov 2025				Dec 2025				Jan 2026				Feb 2026				March 2026				April 2026				May 2026				June 2026			
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
1	Annual Performance Report for 2021/2022	Collate information from all the municipal Departments	MSA, S46	IDP and PMS Manager																																																
2	Draft IDP Process Plan for 2026/27	Prepare the Draft IDP Process Plan	MSA, S28	IDP and PMS Manager																																																
3	Public Notification	Invitation of the interested parties to register in 2026/27 IDP Representative Forum	MSA, S16, S28(3)	IDP and PMS Manager																																																
4	Annual Performance Report for 2024/2025	Annual Performance Report prepared, submitted to Audit Committee, Adopted and Submitted to AG, CoGTA, PT & NT	MSA, S46	IDP and PMS Manager																																																
5	Annual Report	Tabling of Unaudited 2025/26 Annual Report by the Mayor and submitted to AG	MFMA, 121	Mayor and Municipal Manager																																																
6	Annual Financial Statement	Annual Financial Statement prepared, submitted to Audit Committee, Adopted and Submitted to AG, CoGTA, PT & NT	MFMA, 126 (1)(a)	CFO																																																
7	IDP Review 2026/27	Adoption of the Final IDP Process Plan	MSA, S28	Council																																																
8	Determination of Revenue Projections and Policies	Submission of Report to Council	MFMA Guideline	CFO																																																
9	IDP Review 2026/27	Sitting of first IDP Steering Committee/MANCO	MSA, S34	Municipal Manager																																																
10	Public Participation	Sitting of first IDP Rep Forum/ Public Participation Broad based meeting.	MSA, S16	Mayor and EXCO member, Municipal Manager and all Heads of Department																																																
11	Public Participation	Meeting with the community through IDP Road-Shows	MSA, S16	Public Participation Manager and IDP and PMS Manager																																																
12	Municipal Alignment Session	Collection of relevant information through Multi-sectoral meetings and conduct need analysis	MSA, S24	IDP and PMS Manager & HODs																																																
13	Review Development Strategies	Review the Municipality's priority list of strategies and projects	MSA, S34	HODs and Council																																																
14	Policy Review	Undertake policy review	MFMA Guideline	CFO and IDP and PMS Manager																																																
15	Tabling of 2023/24 Annual Report	Tabling of 2023/24 Annual Report by the Mayor	MFMA, S127 (2)	Mayor																																																
16	MPAC Report	MPAC Finalizes assessment on AR. This must be within 7 days of receipt of AG's Report	MFMA, s129, 132	MPAC																																																
17	Adoption of oversight report	Adoption of oversight report by Council	MFMA, s129(1)	Council																																																
18	Oversight Report is made public	Oversight report is made public	MSA, S21a	Communication Office and IT Officer																																																
19	Submission	Submission of AR to Treasury and DCoG	MFMA, 132	Municipal Manager and CFO																																																



Public Participation