

Bid

Project Name: Development & Maintenance of Indigen
Ref No: NDWB 10/26/27

Closing Date: 06 July 2026

Closing time: 12h00

No	Bidders Name	Amount
①	MN Communications Cpty) Ltd	
②	Cigicall Cpty) Ltd	
③	LK Catrrix Solutions Cpty) Ltd	
④	Ekhaya Search Cpty) Ltd	
⑤	Peo Global Cpty) Ltd	
⑥	CrossCheck Information Bureau	
⑦	Black Icon Designs.	
⑧	Tswale Trading and Projects.	
	Northward 20 flekhuwe	
	SCM clerk	
	SCM	
	Thulile Faga	
	SCM	
	SCM	
	Nana Mgwaba	
	SCM clerk	
	Mgwaba	

Ndwedwe Local Municipality
CLOSING OF TENDER
06 JUL 2026
MANAGER SCM: NP Shangase
SIGN: ... P.P.  ...

ment and maintenance of indigent management
register for a period of 36 months

Tender No.: NDWB 10/26/27

13. PRICING SCHEDULE

- PRICES SUBMITTED TO THE BID WILL BE REGARDED AS NON-FIRM SUBJECT TO THE FOLLOWING PRICE ADJUSTMENTS -:
- ANNUAL PRICE ADJUSTMENT AND APPLICATION FOR PRICE ADJUSTMENT MUST BE ACCOMPANIED BY DOCUMENTARY EVIDENCE IN SUPPORT OF ANY ADJUSTMENT ON AN ANNUAL BASIS.

➤ 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R 42 028,985	R 42 028,985	R 42 028,985
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R 42 028,985	R 42 028,985	R 42 028,985
SUBTOTAL		R 252,173.91		
VAT (15%) If applicable		R 37,826.09		
TOTAL		R 290,000		

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R 42 028,985	R 42 028,985	R 42 028,985
Indigent Management (Bulk verification)	Cost per Customer	R 42 028,985	R 42 028,985	R 42 028,985
SUBTOTAL		R 252,173.91		
VAT (15%) If applicable		R 37,826.09		
TOTAL		R 290,000		

Development and maintenance of indigent management system register for a period of 36 months

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- 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R 600 000.00	R 642 000.00	R 686 940.00
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R 900.00	R 963.00	R 1030.01
SUBTOTAL		R 600 900.00	R 642 963.00	R 687 970.01
VAT (15%) If applicable		R 90135.00	R 96444.45	R 103195.56
TOTAL		R 691 035.00	R 739 407.45	R 791 165.57

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R 276.00	R 295.32	R 315.99
Indigent Management (Bulk verification)	Cost per Customer	R 276.00	R 295.32	R 315.99
SUBTOTAL		R 552.00	R 590.64	R 631.98
VAT (15%) If applicable		R 82.80	R 88.60	R 94.80
TOTAL		R 634.80	R 679.24	R 726.77

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- 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R 280,000.00	R 302,400.00	R 326,592.00
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R 149,000.00	R 160,920.00	R 173,793.60
SUBTOTAL		R 429,000.00	R 463,320.00	R 500,385.60
VAT (15%) If applicable		R 64,350.00	R 69,498.00	R 75,057.84
TOTAL		R 493,350.00	R 532,818.00	R 575,443.44

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R 68.00	R 73.44	R 79.32
Indigent Management (Bulk verification)	Cost per Customer	R 28.00	R 30.24	R 32.66
SUBTOTAL		R 96.00	R 103.68	R 111.98
VAT (15%) If applicable		R 14.40	R 15.55	R 16.80
TOTAL		R 110.40	R 119.23	R 128.78

LKCENTRIX SOLUTIONS

Vat No: 4320302286
Company Reg: 2010/008678/07

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4 Skeen Boulevard, Bedfordview, 2007

011 568 8322

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LML

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- 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R14 900.00	R15883.40	R16 931.10
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R36816.50	R22190.39	R23654.95
SUBTOTAL		R51716.50	R38073.79	R40586.65
VAT (15%) If applicable		R7757.48	R5711.07	R6087.99
TOTAL		R59473.98	R43784.86	R46674.64

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R38.00	R40.51	R43.18
Indigent Management (Bulk verification)	Cost per Customer	R38.00	R40.51	R43.18
SUBTOTAL		R76.00	R81.02	R86.36
VAT (15%) If applicable		R11.40	R12.15	R12.95
TOTAL		R163.40	R93.17	R99.31

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➤ 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R 4,296,000	R 4,596,720	R 4,918,490.40
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R 929,454.20	R 494,754.20	R 494,754.20
SUBTOTAL		R 5,225,454.20	R 5,091,474.20	R 5,413,244.60
VAT (15%) If applicable		R 783,818.13	R 763,721.13	R 811,986.69
TOTAL		R 6,009,272.33	R 5,855,195.33	R 6,225,231.29

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R 55	R 58.85	R 62.97
Indigent Management (Bulk verification)	Cost per Customer	R 35	R 37.45	R 40.10
SUBTOTAL		R 90	R 96.30	R 103.07
VAT (15%) If applicable		R 13.50	R 14.45	R 15.46
TOTAL		R 103.50	R 110.70	R 118.53

Cross Check

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➤ 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R325 000,00	R220 000,00	R230 000,00
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R502 060,80	R287 060,80	R287 060,80
SUBTOTAL		R567 060,80	R287 060,80	R507 060,80
VAT (15%) If applicable		R85 059,12	R124 059,12	R76 059,12
TOTAL		R652 119,92	R951 119,92	R583 119,92

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R10,20	R10,20	R10,20
Indigent Management (Bulk verification)	Cost per Customer	R26,70	R26,70	R26,70
SUBTOTAL			R36,90	R36,90
VAT (15%) If applicable			R5,54	R5,54
TOTAL		R42,44	R42,44	R38,99

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- 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R180 000	R195 000	R210 000
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R120 000	R132 000	R145 200
SUBTOTAL	—	R300 000	R327 000	R355 200
VAT (15%) If applicable	—	R45 000	R49 050	R53 280
TOTAL	—	R345 000	R376 050	R408 480

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	Est R4.40 R160 000	Est @ R4.80 R166 000	Est @ R5.20 R175 000
Indigent Management (Bulk verification)	Cost per Customer	R160 000	R166 000	R175 000
SUBTOTAL	—	R160 000	R166 000	R175 000
VAT (15%) If applicable	—	R24 000	R24 900	R26 250
TOTAL	—	R184 000	R190 900	R201 250

Tswaele Trading and Projects

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- 13.1. FIXED COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Management fee	Annual	R6000.00	R6360.00	R6741.60
Electronic mobile registration system and mobile scanning of supporting documents of applicants	Annual	R15.00	R15.90	R16.85
SUBTOTAL		R6015.00	R6375.90	R6758.45
VAT (15%) If applicable		R902.25	R956.38	R1013.76
TOTAL		R6917.25	R7332.28	R7772.21

➤ 13.2. VARIABLE COSTS

DESCRIPTION	Unit Of Measure	Year 1	Year 2	Year 3
Online verification system with third party verification	Cost per Customer	R35.00	R36.04	R38.26
Indigent Management (Bulk verification)	Cost per Customer	R30.00	R31.80	R33.70
SUBTOTAL		R65.00	R67.84	R71.90
VAT (15%) If applicable		R9.75	R10.17	R10.78
TOTAL		R74.75	R78.01	R82.68