**EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON THURSDAY, 31 MARCH 2020 AT 10:00 IN THE COUNCIL CHAMBER, NDWEDWE LOCAL MUNICIPALITY**

**NDW: 11/03/20**

**DRAFT BUDGET 2018-2019**

The council in its Council meeting held on 31 March 2020 at Ndwedwe Council Chamber took the following resolution after a presentation made by the Councillor N V Chili:

On the proposal of Councillor SE Dladla seconded by Councillor L M Ndlovu,

**THE COUNCIL;**

**RESOLVED**

1. **THAT** in terms of Section 16(1) and (2) of the Municipal Finance Management Act, 56 of 2003: -

The Draft Annual Budget of the Municipality for the Financial year 2020/2021; and indicative allocations for the two projected outer years 2021/2022 and 2022/2023; and the multi – year and single year capital appropriations be approved as set out in budget table A1 to A10

2.**THAT** the draft Tariff of charges for the 2020/2021 financial year be approved and adopted.

3.**THAT** Council approves the draft budget related policies with effect from 01 July 2020.

4.**THAT** the following measurable performance indicator for revenue collections be set:

Property rates income: the minimum collection rate of 80%

5.**THAT** in terms of the priority in the execution of the capital budget, priority should first be given to all projects that have been rolled over of which are primarily grant funded.

6.**THAT** any savings on the capital budget to be retained and not transferred to any other vote to ensure that the municipal financial sustainability is maintained.

---

**CERTIFIED A TRUE EXTRACT**



**MR MF HADEBE**
**MUNICIPAL MANAGER**