



EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON FRIDAY 27 FEBRUARY 2026 AT 10:00 AT COUNCIL, NDWEDWE LOCAL MUNICIPALITY

NDW: 13/02/26

ADJUSTMENT BUDGET FOR 2025-2026 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

The Council in its Council meeting held on 27 February 2026 at Ndwedwe Council Chamber took the following resolution after a presentation made by the Deputy Mayor: Councillor ZS Thoolsi.

On the proposal of Councillor NC Chamane seconded by Councillor SE Dladla.

THE COUNCIL

RESOLVED

1. To note the contents of the report dealing with the adjustment budget for 2025/2026 financial year.
2. To approve the 2025/2026 Adjustment budget as attached to this item, and being noted that all adjustments are in accordance with section 28(2) of the MFMA.
3. In accordance with Part 2 Schedule B of the Municipal Budget and Reporting Regulations as published in Government Gazette No.32141 dated 17 April 2009, Council notes the following:
 - o There were no major adjustments to the original budget assumptions.
 - o The various adjustments to the funding of the 2025/2026 budget as highlighted in this report and the various tables annexures hereto be noted.
 - o The adjustments to expenditure on allocation of grant programs as highlighted in this report are noted.
 - o There were adjustments to the provision for employee remuneration and benefits as highlighted in this report.
 - o The adjustments made to the Capital Budget be noted.

4. That the requirements as enshrined in Part 5 Schedule B of the Municipal Budget and Reporting Regulations have been dealt with extensively within the body of the adjustment budget item.
 5. To note that the adjustment budget is fully compliant with Section 28 (6) of the MFMA in that municipal tax and tariffs for 2025/2026 will not be further increased because of this adjustment budget.
 6. That upon approval of the adjustment budget by the Council, the budget office to ensure that, in terms of S22(b) of the MFMA, the adjustments budget is submitted to the National Treasury, Provincial Treasury and Department of Co-operate Governance and Traditional Affairs.
 7. That in accordance with sub-regulation 26(1) of Municipal Budget and Reporting Regulations, the Municipal Manager must make public the adjustments budget in accordance with section 21(A) of the Municipal Systems Act.
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CERTIFIED A TRUE EXTRACT


MR SDG KHUZWAYO
MUNICIPAL MANAGER