



**EXTRACT FROM THE MINUTES OF THE NDWEDWE COUNCIL MEETING HELD IN WARD 3 – KWA
MAGWAZA CDC , NDWEDWE ON WEDNESDAY 27 FEBRUARY 2019 AT 10:00**

13.4 NDW: 18/02/19

ADJUSTMENT BUDGET 2018/2019 FINANCIAL YEAR

The council in its Council meeting held on 27 February 2019 at Kwa Magwaza CDC – Ward 3 took the following resolution after a presentation made by the His worship the Mayor: Councilor N V Chili.

On the proposal of councilor, NDC Maphumulo seconded by councilor M Mthethwa.

The Council;

RESOLVED

1. That the adjustment budget for 2018/2019 as tabled in Schedule B be approved.
2. To approve 2018/2019 Adjustment Budget as attached to this item, and being noted that all adjustments are in accordance with section 28(2) of the MFMA.
3. In accordance with part 2 Schedule B of the Municipal Budget and Reporting Regulations as published in Government Gazette No. 32141 dated 17 April 2009, Council notes the following:
 - o There were no major adjustments to the original budget assumptions.
 - o The various adjustments to the funding of the 2018/2019 budget as highlighted in this report and the various tables annexures here to be noted.
 - o The adjustments to expenditure on allocation of grant programs as highlighted in this report are noted.
 - o There were adjustments to the provision for employee remuneration and benefits as highlighted in this report
 - o The adjustments to the service delivery and budget implementation plan as annexures to the report are noted.
 - o The adjustments made to the Capital Budget be noted.

4. That the requirements as enshrined in Part 5 Schedule B of the Municipal Budget and Reporting Regulations have been dealt with extensively within the body of the adjustment budget item.
5. That the adjustment budget is fully compliant with Section 28(6) of the MFMA in that municipal tax and tariffs for 2018/2019 will not be further increased as a result of this adjustments budget.
6. That upon approval of the adjustment budget by Council, the budget office to ensure that, in terms of S22(b) of the MFMA, the adjustments budget is submitted in both printed and electronic forms to the National Treasury, Provincial Treasury and Department of Co-operative Governance and Traditional Affairs.
7. That in accordance with sub-regulation 26(1) of Municipal Budget and Reporting Regulations, the Municipal Manager must make public the adjustments budget in accordance with section 21(A) of the Municipal Systems Act.

CERTIFIED A TRUE EXTRACT



MR MF HADEBE
ACTING MUNICIPAL MANAGER